

September 7, 2009

**FINANCIAL REPORT FOR THE UUCV SOCIAL ACTION COUNCIL'S
2009 MOZAMBIQUE BURSARY CAMPAIGN**

This report was prepared by Priscilla Laws and Terri Smiley in consultation with Ed Glasgow (the '08-'09 UUCV Board Financial liaison) and Rick Heckman (UUCV's '09-'10 Treasurer). It details the outcome of our 5th annual Bursary Campaign primarily conducted in December 2008 and January 2009.

In consultation with Karen Butt, the on-site project manager of the Christian Council of Mozambique, In November 2008 the UUCV Social Action Council set a campaign goal of \$24,000. We estimated that this amount would enable approximately 150 PEDRA program girls to attend either upper primary school (grades 6 to 8), high school (grades 9 to 12) or a vocational school (instead of upper high school grades) – mostly in the Province of Zambézia. It was understood that costs for administration, room and board, school fees, uniforms, supplies, books, personnel hygiene products, living expenses and transportation home for holidays would vary. Some girls could walk or bike to a school from nearby villages. Other students needed residential funds to attend school in Molumbo (upper primary and early high school grades), in Namarroi Town (upper primary or lower secondary school grades), or in the Quelimane area (upper secondary school grades and a vocational school). This report starts with the July 1, 2008 account balance along with the income and disbursements during UUCV's 08-09 fiscal year (July 1, 2008 through June 30, 2009) that has enabled 147 girls to attend school during 2009.

**Mozambique Bursary Funds 2008-2009
Financial Report as of 6/30/09**

Beginning Balance 7/1/08	\$4,131
CAMPAIGN INCOME	
Deposits through 6/30/09	\$25,343
Subtotal Account Balance with 2009 Income	█ \$29,474
DISBURSEMENTS	
Christian Council Mozambique (Feb. 9, 2009)	\$20,400
Wire Transfer Fee (Feb. 9, 2009)	\$140
Campaign Expenses (Spring '09): Reproduction, Stamps, Mailing Labels, Envelopes	\$271
Subtotal Disbursements	█ \$20,811
BALANCE AS OF 6/30/09	\$8,663

NOTE: Program reviews have been conducted on alternate years starting in 2005. Priscilla and Terri will conduct a review later this month. The trip will cost about \$5000. As is customary, the reviewers will pay half of their expenses. The rest of the funds will be drawn from a contribution that two of our non-UUCV donors have designated for the review. During a 7 day visit Terri and Priscilla will meet most of the girls, attend parents meetings in the remote villages and sit in on school classes. Karen will review this year's expenditures and discuss what funding will be needed to continue the program in 2010.